HOOSIC VALLEY CENTRAL SCHOOL	3 Part Budget for 2017-18 School Year				
		3 Part Budget Numbers	3 Part Budget Numbers	3 Part Budget Numbers	TOTAL
		ADMIN	PROGRAM	CAPITAL	
Account	Account	17-18	17-18	17-18	17 19 Dudget
Name	Code	PROPOSED	PROPOSED	PROPOSED	17-18 Budget PROPOSED
· · · · · · · · · · · · · · · · · · ·	Couc	T ROT ODED	I KOI OSED	I ROI OSED	I KOI OSED
Board of Education					
CONTRACTUAL	A1010400	-			
PROFESSIONAL FEES	A1010449	9,500			9,500
CONFERENCE	A1010475	3,000			3,000
SUPPLIES	A1010501	400			400
PUBLICATIONS	A1010524	320			320
Total:Board of Education	111010021	13,220	<u> </u>		13,220
District Clerk		13,220	-	•	13,220
NONINSTRUCTIONAL SALARY	A1040160	4206			1005
		4,386			4,386
CONTRACTUAL	A1040400	3,700			3,700
MISCELLANEOUS	A1040479	-			•
SUPPLIES	A1040501	350			350
Total:District Clerk		8,436	\$ -	. •	8,436
District Meeting					
PROFESSIONAL FEES	A1060449	750			750
ADVERTISING	A1060472	1,800			1,800
MISCELLANEOUS	A1060479	50			50
PRINTING	A1060508	1,200			1,200
Total:District Meeting		3,800	\$ -	-	3,800
Total:Board of Education	A 1000BOARD OF EDUCATION	25,456	<u>s</u> -	•	25,456
Central Administration		,	-		
Chief School Administrator					
SALARY	A1240150	154,139			154,139
VACATION	A1240151	11,560			11,560
NONINSTRUCTIONAL SALARY	A1240160	37,557			37,557
EQUIPMENT	A1240220	07,007			57,057
PROFESSIONAL FEES	A1240449	1,500			1,500
CONFERENCES	A1240475	2,500			2,500
MISCELLANEOUS	A1240479	1,500			1,500
SUPPLIES	A1240501	1,000			
COPIER SUPPLIES	A1240501 A1240511	115			1,000
PERIODICALS	A1240511 A1240524		-		115
Total:Chief School Administrator	A1240324	150			150
Total:Central Administration	A 4000 OFFITAL ADMINISTRATION	210.021	•		
Finance	A 1200CENTRAL ADMINISTRATION	210,021	s -	-	210,021
Business Administration	41210150	144000	·		•
INSTRUCTIONAL SALARY	A1310150	111000			111,000
INSTRUCTIONAL SALARY	A1310151	4625			4,625
NONINSTRUCTIONAL SALARIES	A1310160	89479			89,479
EQUIPMENT	A1310200	0			
PROFESSIONAL FEES	A1310449	19527			19,527
ADVERTISING	A1310472	600			600
TRAVEL	A1310474	300			300
CONFERENCES	A1310475	750			750
MISCELLANEOUS	A1310479	250			250
DUES	A1310484	450			450
BOCES SERVICES	A1310490	50776			50,776
SUPPLIES	A1310501	490			490
PRINTING	A1310508	900			900
COPIER SUPPLIES	A1310511	450			450
		•	-	•	•

		ADMIN	PROGRAM	CAPITAL	
Account	Account	17-18	17-18	17-18	17-18 Budget
Name	Code	PROPOSED	PROPOSED	PROPOSED	PROPOSED
Total:Business Administration		279597	S -	-	279,597
Auditing					•
NONINSTRUCTIONAL SALARY	A1320160	1149			1,149
PROFESSIONAL FEES	A1320449	22600			22,600
Total:Auditing		23749	s -	-	23,749
Treasurer					•
NONINSTRUCTIONAL SALARY	A1325160	49939			49,939
EQUIPMENT	A1325200	0			-
CONTRACTUAL	A1325449	0			•
TRAVEL	A1325474	75			75
CONFERENCES	A1325475	400			400
MISCELLANEOUS	A1325479	200			200
SUPPLIES	A1325501	250			250
PRINTING	A1325508	265			265
Total:Treasurer		51129	S -	-	51,129
Tax Collection				Ī	-
SALARY/TAX COLLECTOR	A1330160	4396			4,396
PROFESSIONAL FEES/TAX COLLECTION	A1330449	2450			2,450
ADVERTISING/TAX COLLECTION	A1330472	0			
POSTAGE/TAX COLLECTION	A1330473	0			•
SUPPLIES/TAX COLLECTION	A1330501	215			215
Total:Tax Collection		7061	S -	-	7,061
Purchasing				Ī	•
BOCES/CENTRAL PURCHASING	A1345490	3977			3,977
Total:Purchasing		3977	<u>s</u> -	- 1	3,977
Fiscal Agent Fee				Ţ	•
PROFESSIONAL FEES	A1380449	2500			2,500
Total:Fiscal Agent Fee		2500	s -	-	2,500
Total:Finance	A 1300FINANCE	368,013	\$ -	-	368,013
Staff					•
Legal			<u> </u>		
ATTORNEY FEES	A14204490	38,000			38,000
NEG. ARBITRATOR	A14204491	5,500			5,500
Total:Legal		43,500	<u>s</u> -	-	43,500
Personnel				[-
BOCES/RECRUITING SERVICES	A1430490	2,970			2,970
Total:Personnel		2,970	S -	-	2,970
Public Information & Services					•
RECORDS MGMT GRANT	A1460200-450	-			-
ADULT ED COORD	A1480163	<u> </u>			•
SALARY NEWSLETTER	A1480160				•
PUBLIC RELATIONS COORD	A1480150	<u> </u>			-
BOCES/PUBLIC INFO & SERVICES	A1480490				-
SUPPLIES	A1480501	115			115
PRINTED SUPPLIES	A1480508	400			400
Total:Public Information & Services		515	<u>-</u>		515
Total:Staff	A 1400STAFF	46,985	<u>s -</u>	-	46,985
Central Services				. [•
Operation of Plant					•
STAFF SALARY	A1620160			419,239	419,239
NONINSTRUCTIONAL-SUBSTITUTES	A1620161			18,000	18,000
NONINSTRUCTIONAL-OVERTIME	A1620162			16,000	16,000
EQUIPMENT	A1620200			11,250	11,250
SAFETY GLASS	A1620421			•	
EMERGENCY REPAIRS	A1620429			32,500	32,500

		ADMIN	PROGRAM	CAPITAL	
Account	Account	17-18	17-18	17-18	17-18 Budget
Name	Code	PROPOSED	PROPOSED	PROPOSED	PROPOSED
RENTAL	A1620435			1,850	1,850
PROFESSIONAL FEES	A1620449			63,000	63,000
REFUSE COLLECTION	A1620450			15,000	15,000
SUPPLIES	A1620451			4,000	4,000
	A1620474				
TRAVEL				150	150
CONFERENCE	A1620475			250	250
CELL PHONES	A1620478			3,850	3,850
TELEPHONE-DISTRICT	A162047800			15,000	15,000
WATER/MISCELLANEOUS	A1620479			8,000	8,000
BOCES SERVICES	A1620490			9,576	9,576
JANITORIAL SUPPLIES	A1620540			34,000	34,000
JANITORIAL - PAPER	A1620541			1	
Total:Operation of Plant			<u>s</u> -	651,665	651,665
UTILITY COSTS			•	031,003	031,003
FUEL OIL	A1620454			210,000	210,000
					210,000
PROPANE	A1620455			15,840	15,840
ELECTRICITY	A1620477			140,000	140,000
Total:Utility Costs		-	S -	365,840	365,840
	A 1620OPERATION OF PLANT	-	\$ -	1,017,505	1,017,505
Maintenance of Plant					•
SALARY	A1621160			25,000	25,000
BUILDING EQUIPMENT REPAIRS	A1621467			30,000	30,000
ELECTRICAL SUPPLIES	A1621544			4,000	4,000
PLUMBING SUPPLIES	A1621545	-		5,000	5,000
GROUNDS SUPPLIES	A1621552		<u> </u>	8,250	8,250
Total:Maintenance of Plant	A 1621MAINTENANCE OF PLANT	-	s -	72,250	72,250
Central Printing & Mailing				,	
POSTAGE	A1670473			J [-
Total:Central Printing & Mailing		-	s -	-	
Central Data Processing					
PROFESSIONAL FEES	A1680449	-1			
POSTAGE	A1680473	17,500		1	17,500
BOCES	A1680490	78,257		1	78,257
Total:Central Data Processing		95,757	\$ -	· ———	95,757
Total: Central Services	A 1600CENTRAL SERVICES	95,757	\$ -	1,089,755	1,185,512
Special Items	A 1800CENTRAL SERVICES	93,131	J -	1,009,733	1,103,312
• • • • • • • • • • • • • • • • • • • •	A 1010000			75.000	
UNALLOCATED INSURANCE	A1910000		<u> </u>	75,000	75,000
Total:Unallocated Insurance		-	\$ -	75,000	75,000
School Association Dues					
SCHOOL ASSOCIATION DUES	A1920000			4,300	4,300
Total:School Association Dues		-	S -	4,300	4,300
Refund of Real Property Taxes					
REFUNDS ON REAL PROPERTY TAX	A1964000			4,200	4,200
Total:Refund of Real Property Taxes			<u>s</u> -	4,200	4,200
BOCES Administrative Cost				-,	
ADMINISTRATIVE CHG	A1981490	52,228			52,228
CAPITAL/RENTALS	A1981490CAP			54,356	54,356
Total:BOCES Administrative Cost	Albertach	52,228		54,356	
Unclassified		34,228	\$ -	54,350	106,584
	A 1090440	600			
FINGERPRINTING	A1989449	200	<u> </u>	J []	200
Total:Unclassified	•	200	\$ -	•	200
Total:Special Items	A 1900SPECIAL ITEMS	52,428	\$ -	137,856	190,284
Total:General Support	A 1999GENERAL SUPPORT	798,660	- s	1,227,611	2,026,271
Curriculum Development & Supervision					-

		ADMIN	PROGRAM	CAPITAL	
Account	Account	17-18	17-18	17-18	17-18 Budget
Name	Code	PROPOSED	PROPOSED	PROPOSED	PROPOSED
SALARY/CURRICULUM DEVELOPMENT	A2010150	-	\$ 3,000		3,000
SALARY/MENTORING	A2011150		\$ 3,000		3,000
Total:Curriculum Development & Supervision		•	\$ 6,000		6,000
Supervision - Regular School	,		,		- 5,555
INSTRUCTIONAL SALARIES	A2020150	345,328.00			345,328
NON-INSTRUCTIONAL SALARIES	A2020160	104,513.00			104,513
ES EQUIPMENT	A2020201	1,000.00			1,000
HS EQUIPMENT	A2020202	5,500.00			5,500
MS EQUIPMENT	A2020203				3,300
ES CONTRACTUAL	A2020410	25,000.00			25,000
HS CONTRACTUAL	A2020420	23,000.00			23,000
SUPPLIES-ELEMENTARY	A2020451	2,300.00			2,300
SUPPLIES-HIGH SCHOOL	A2020452	1,650.00			1,650
Total:Supervision - Regular School		508,291	<u>s</u> .		508,291
Research, Planning & Evaluation		200,272	_	_	300,231
BOCES SERVICES	A2060490	1,000			1,000
Total:Research, Planning & Evaluation	122000170	1,000	\$ -		
In-Service Training - Instruction		1,000	.	•	1,000
INSERVICE/CONTRACTUAL	A2070400		\$ 1,000		1,000
INSERVICE/CONF ELEM.	A2070401	 	\$ 15,500		1,000
INSERVICE/CONF HS	A2070402		\$ 3,000		15,500
INSERVICE/CONF MIDDLE SCHOOL	A2070402 A2070403		\$ 3,000		3,000
INSERVICE/CONF SPEC ED	A2070403 A2070404		\$ 1,100		1100
BOCES/INSERVICES	A2070490		S 58,344	<u> </u>	1,100
Total:In-Service Training - Instruction	A2070470		\$ 78,944		58,344
Total; Instruction Administration & Improvement	A2020 ADMIN & IMPROVEMENT	509,291	\$ 84,944	•	78,944 594,235
Teaching	ALUZU ADIIIII W IIIII I\UVE III III	507,271	G 04,744	-	374,233
Regular School					
TEACHER SALARIES, K-3	A2110151		\$ 1,207,959		1,207,959
TEACHER SALARIES 7-12	A2110152	 	\$ 2,150,169		2,150,169
TEACHER SALARIES 4 - 6	A2110153		\$ 495,629		495,629
TEACHER ASSISTANTS	A2110154		\$ 130,449		130,449
SUBSTITUE TEACHER SALARIES	A2110155		\$ 150,000		150,000
NON-INSTRUCTIONAL SALARIES	A2110160		\$ 18,491		18,491
ES EQUIPMENT	A2110201		\$ 7,500		7,500
HS EQUIPMENT	A2110202		\$ 8,500		8,500
ES CONTRACTUAL	A2110410		\$ 3,500		3,500
HS CONTRACTUAL	A2110420		\$ 26,000		26,000
COPY PAPER - DISTRICT	A2110451		\$ 15,000		15,000
MATERIALS 7 SUPPLIES GR 1	A2110451001		\$ 1,700		1,700
MATERIALS & SUPPLIES GR 2	A2110451002		\$ 1,500		1,500
MATERIALS & SUPPLIES GR 3	A2110451003		\$ 1,500		1,500
MATERIALS & SUPPLIES GR 4	A2110451004		\$ 1,100		1,100
MATERIALS & SUPPLIES GR 5	A2110451005		\$ 1,300		1,300
MATERIALS & SUPPLIES GR 6	A2110451006		\$ 1,100	<u> </u>	1,100
MATERIALS & SUPPLIES K	A2110451007		\$ 1,500		1,500
MATERIALS & SUPPLIES ELEM MISC.	A2110451008		\$ 8,295		8,295
MATERIALS & SUPPLIES K - 6 ART	A2110451009		\$ 2,500		
MATERIALS & SUPPLIES K - 6 PE SUPPLIES	A2110451010				2,500
MATERIALS & SUPPLIES K - 6 MUSIC SUPPLIES	A2110451011				1,000
MATERIALS & SUPPLIES K - 6 MOSIC SUPPLIES MATERIALS & SUPPLIES K - 6 COMP LAB	A2110451011 A2110451012		\$ 450 \$ 450		450
MATERIALS & SUPPLIES K - 6 GUIDANCE	A2110451012 A2110451013				450
MATERIALS & SUPPLIES R - 6 GUIDANCE MATERIALS & SUPPLIES ART HS	A2110451013 A2110452001	 			450
MATERIALS & SUPPLIES BUSINESS	A2110452001 A2110452002				9,500
MATERIALS & SUPPLIES BUSINESS MATERIALS & SUPPLIES ENGLISH	A2110452002 A2110452003	 	\$ 400 \$ 700		400
IVIM I ERIALD & DUTTLIED ENULIDIT	PLE 1 10472003	1 1	\$ 700	l l	700

MATERIALS & SUPPLIES HEALTH			ADMIN	PROGRAM	CAPITAL	
MATERIALS & SUPPLIES HEALTH	unt	Account	17-18	17-18	17-18	17-18 Budget
MATERIALS & SUPPLIES HANTH MATERIALS & SUPPLIES LANCHAGE MATERIALS & SUPPLIES LANCHAGE A2110452005 MATERIALS & SUPPLIES LANCHAGE A2110452005 MATERIALS & SUPPLIES MANGLAGE A2110452010 MATERIALS & SUPPLIES MISSIC MATERIALS & SUPPLIES MISSIC MATERIALS & SUPPLIES READING MATERIALS & SUPPLIES READING A2110452010 MATERIALS & SUPPLIES SCIENCE A2110452012 MATERIALS & SUPPLIES SCIENCE A2110452012 MATERIALS & SUPPLIES SCIENCE A2110452012 MATERIALS & SUPPLIES SCIENCE A2110452013 MATERIALS & SUPPLIES SCIENCE A2110452013 MATERIALS & SUPPLIES HONGC A2110452014 MATERIALS & SUPPLIES HONGC A2110452015 MATERIALS & SUPPLIES HONGC A2110452016 MATERIALS & SUPPLIES HONGC A2110452011 MATERIALS & SUPPLIES HONGC MATERIALS & SUPPLIES HONGC MATERIALS & SUPPLIES HONGC A2110452011 MATERIALS & SUPPLIES HONGC MATERIALS & SUPPLIES HONG	e	Code	PROPOSED	PROPOSED	PROPOSED	PROPOSED
MATERIALS & SUPPLIES LANGUAGE MATERIALS & SUPPLES MUSIC A110452008 MATERIALS & SUPPLES MUSIC A110452010 MATERIALS & SUPPLES MUSIC A110452010 MATERIALS & SUPPLES RADINO A110452011 MATERIALS & SUPPLES RADINO A110452012 MATERIALS & SUPPLES RADINO A110452012 MATERIALS & SUPPLES RADINO A110452012 MATERIALS & SUPPLES TECHNOLOGY A110452015 BOXTOPS FOR EDUCATION A110452015 BOXTOPS FOR EDUCATION A1104531 TUTITION A110470 DISTRICT TEXTBOOKS A110480 TEXTBOOKS N. S. S. 4 A110481 TEXTBOOKS N. S. S. 4 A110481 TEXTBOOKS N. S. S. 4 TEXTBOOKS N. S.	MATERIALS & SUPPLIES HEALTH	A2110452004		\$ 850		850
MATERIALS & SUPPLIES MUTH MATERIALS & SUPPLIES MUSIC A2110452009 \$ 11,500	MATERIALS & SUPPLIES HUMAN ECOLOGY	A2110452005		\$ 300		300
MATERIALS & SUPPLIES MUSIC A2110452009 MATERIALS & SUPPLES PHYSICAL ED A2110452010 MATERIALS & SUPPLES READING A2110452011 S 100 MATERIALS & SUPPLES READING A2110452012 S 1000 MATERIALS & SUPPLES SCIENCE A2110452012 S 1000 MATERIALS & SUPPLES SCIENCE A2110452013 MATERIALS & SUPPLES SUBSIC A2110452015 MATERIALS & SUPPLES SUBSIC A211045015 MATERIALS & SUPPLES SUBSIC MATERIALS & SUP	MATERIALS & SUPPLIES LANGUAGE	A2110452006		\$ 800		800
MATERIALS & SUPPLIES MUSIC MATERIALS & SUPPLES PHYSICAL ED A210452010 MATERIALS & SUPPLES SCRING MATERIALS & S	MATERIALS & SUPPLIES MATH	A2110452008		\$ 8,475		8,475
MATERIALS & SUPPLES PRIYSICAL ED MATERIALS & SUPPLES SCIENCE A210452011 MATERIALS & SUPPLES SCIENCE A210452012 A210452013 A210452013 A210452013 A210452013 A210452013 A210452013 A210452013 A210452013 A210452014 S25,600 A210452014 S25,600 A210452014 S25,600 A210452014 S25,600 A210452015 A210452015 A210452015 A210452015 A210452015 A210452015 A210452015 A210452015 A210452015 A210452016 A210470 DISTRICT TEXTBOOKS A210481 TEXTBOOKS K - 4 A210481 TEXTBOOKS K - 4 A210481 TEXTBOOKS K - 5 TEXTBOOKS H - 5 TEXTBOOKS	MATERIALS & SUPPLIES MUSIC	A2110452009				11,900
MATERIALS & SUPPLES SEINCE MATERIALS & SUPPLES SEINCE MATERIALS & SUPPLES SEINCE MATERIALS & SUPPLES SEINCE MATERIALS & SUPPLES HEMSC MATERIALS & SUPPLES HEMSC A2110452013 \$ 1,000						700
MATERIALS & SUPPLES SCIENCE MATERIALS & SUPPLES SCIAL STUDIES MATERIALS & SUPPLES TECHNOLOGY ATTERIALS & SUPPLES HING: BOXTOPS FOR EDUCATION A2110452015 MATERIALS & SUPPLES HING: BOXTOPS FOR EDUCATION A2110452015 MATERIALS & SUPPLES HING: A2110452015 MATERIALS & SUPPLES HING: BOXTOPS FOR EDUCATION A2110452011 A2110452015 A2110452015 A2110452015 A2110452015 A2110452015 A2110452015 BUSTRICT TEXTBOOKS A21104800 BUSTRICT TEXTBOOKS A21104800 BUSTRICT TEXTBOOKS A2110481 A2110482 BUSTRICT TEXTBOOKS M. S. S. A A2110482 BUSTRICT TEXTBOOKS M. S. S. S. A A220490 BUSTRICT TEXTBOOKS M. S.						100
MATERIALS & SUPPLES EXCINAL STUDIES MATERIALS & SUPPLES TEXHNOLOGY MATERIALS & SUPPLES TEXHNO						6,600
MATERIALS & SUPPLES HSINGC A2110452015 BOXTOPS FOR EDUCATION A211045011 BOXTOPS FOR EDUCATION A211045011 A211045011 DISTRICT TEXTBOOKS A2110480 TEXTBOOKS N. 4 A2110480 TEXTBOOKS N. 5-5 A2110482 TEXTBOOKS N. 5-6 A2110484 BOCSS A210484 BOCSS A2110484 BOCSS A2110484 BOCSS A2110480 TEXTBOOKS PRIVATEPAR A2110484 BOCSS A2110480 A210-MARCHARLES A210-MARCHARLES A210-MARCHARLES A210-MARCHARLES A210-MARCHARLES A210-MARCHARLES A210-MARCHARLES A220-MARCHARLES A230-MARCHARLES A230-MARCHARLES MARCHARLES			 			1,000
MATERIALS & SUPPLIES IIS MISC A 2110452015 S 5.400						
BOXTOPS FOR EDUCATION						9,600
MATRIALS & SUPPLIES - ELA						5,400
DISTRICT TEXTBOOKS						<u> </u>
DISTRICT TEXTBOOKS			<u> </u>			1,500
TEXTBOOKS N . 4						16,000
TEXTROOKS M S. S-8						65,000
TEXTROOKS H. S. 9-12 TEXTROOKS PRIVATE/PAR A21 10494 BOCES BOCES UNDESIGNATED A21 10490 Total-Regular School A21 10490 Total-Regular School A21 10490 A21 10490 Total-Regular School A21 10490 Total-Regular School A21 10490 Total-Regular School A22 1050 Total-Regular School A22 1050 S 91,196 S 937,568 S 937						
TEXTROOKS PRIVATEPAR				\$ -		
BOCES UNDESIGNATED A2110490 S 70,910 S 70,910 Total:Regular School A2100TEACHING S 4,452,277 - Total:Regular School S 183,7568 S 183,7568 S 183,7568 S 183,7568 S 183,7568 S 183,7569 S 183,759	TEXTBOOKS H. S. 9-12	A2110483		\$ -		-
BOCES UNDESIGNATED A210490 S A452,277 Total:Regular School A200TEACHING S A452,277 Total:Regular School S A250,450 Tot	TEXTBOOKS PRIVATE/PAR.	A2110484		\$ 6,500		6,500
BOCES UNDESIGNATED A210490 S	BOCES	A2110490			·	70,910
Total:Regular School A 2100TEACHING \$ 4,452,277 The Programs for Handicapped Children RISTRUCTIONAL SALARIES A2250150 S 91,196 S 280,852 RISTRUCTIONAL SALARIES A2250150 S 91,196 S 280,852 RISTRUCTIONAL SALARIES A2250150 S 91,196 S 280,852 RISTRUCTIONAL SALARIES A2250160 S 276,492 RISTRUCTIONAL SALARIES A2250160 S 276,492 RISTRUCTIONAL SALARIES A2250400 S 205,000 S 205,000 RISTRUCTIONAL SALARIES A2250400 S 205,000 RISTRUCTIONAL SALARIES A2250470 S 282,722 RISTRUCTIONAL SALARIES A2250470 S 282,722 RISTRUCTIONAL SALARIES A2250490 S 799,358 RISTRUCTIONAL SALARIES A2270490 S 704,893 RISTRUCTIONAL SALARIES A2280490 S 569,988 RISTRUCTIONAL SALARIES A230150 S 569,988 RISTRUCTIONAL SALARIES A230150 RISTRUCTIONAL SALARIES A230150 RISTRUCTIONAL SALARIES A230151 S 569,988 RISTRUCTIONAL SALARIES A230150 RISTRUCTIONA	BOCES UNDESIGNATED	A2110490				
Programs for Handicapped Children	Total:Regular School	A 2100TEACHING				4,452,277
NSTRUCTIONAL SALARIES A2250150 S 937,568		.,		• •,••=,••		4,402,217
NSTRUCTIONAL SALARIES A2250150 S 91,196		A2250150		\$ 937.568		937,568
COCUPATIONAL THERAPIST A2251151 S 280,852 NON.INSTRUCTIONAL SALARIES A2250400 S 276,492			\$ 91 196	3 757,500	<u> </u>	91,196
NON-INSTRUCTIONAL SALARIES A2250160			91,190	\$ 290.952		280,852
EQUIPMENT/SPEC ED.						
CONTRACTUAL A2250400 \$ 205,000						276,492
SUPPLIES						1,150
TUITION						205,000
BOCES						7,000
Total: Programs for Handicapped Children A 2250STUDENTS W/ DISABILITIES 91,196 S 2,730,142			<u> </u>			282,722
Services for Pupils with Special Needs BOCES SPECIAL NEEDS A2270490 S						739,358
BOCES SPECIAL NEEDS A2270490 S		A 2250STUDENTS W/ DISABILITIES	91,196	\$ 2,730,142	•	2,821,338
Total:Services for Pupils with Special Needs S						-
NSTRUCTIONAL SALARIES A2280490 S 57,501 S 569,988 S 57,501 S 5627,489		A2270490				-
INSTRUCTIONAL SALARIES A2280150 S 569,988 S 56				\$ -		
BOCES CTE						
Total:Occupational Education Grades 10-12						57,501
A 2200SPECIAL APPORTIONMENT PROGRAMS \$ 91,196 \$ 3,357,631 \$ - \$		A2280490		\$ 569,988	L	569,988
Special Schools INSTRUCTIONAL SALARIES A2330150 S 25,000 S INSTRUCT. SALARIES (self fund-driver ed) A2330151 S	Total:Occupational Education Grades 10-12		•	\$ 627,489	-	627,489
INSTRUCTIONAL SALARIES A2330150 S 25,000 INSTRUCT. SALARIES (self fund-driver ed) A2330151 S - S - S - S - S - S -		A 2200SPECIAL APPORTIONMENT PROGRAMS	\$ 91,196	\$ 3,357,631	\$ -	\$ 3,448,827
INSTRUCTIONAL SALARIES A2330150 S 25,000 INSTRUCT. SALARIES (self fund-driver ed) A2330151 S -						-
INSTRUCT. SALARIES (self fund-driver ed) A2330151 S	Special Schools					-
INSTRUCT. SALARIES (self-fund-driver ed) A2330151 S	INSTRUCTIONAL SALARIES	A2330150		\$ 25,000		25,000
NON-INSTRUCTIONAL SALARIES	INSTRUCT. SALARIES (self fund-driver ed)	A2330151		S -		
NON-INSTRUCTIONAL SALARIES	INSTRUCT. SALARIES (self-fund-adult ed)	A2330152		\$ -		
CONTRACTUAL A2330400 S 3,000 CONTRACTUAL/DRIVER EDUCATION A2330410 S - S - S - S - S - S - S - S - S - S	NON-INSTRUCTIONAL SALARIES	A2330160		<u>s</u> -		-
CONTRACTUAL/DRIVER EDUCATION A2330410 CONTRACTUAL/ADULT ED A2330420 BOCES A2330490 SUPPLIES A2330501 SUPPLIES/SUMMER ART PROGRAM A2330502 Total:Special Schools - \$ 28,000	CONTRACTUAL					3,000
CONTRACTUAL/ADULT ED A2330420 \$ - -						- 5,000
BOCES						<u>-</u>
SUPPLIES A2330501 SUPPLIES/SUMMER ART PROGRAM A2330502 Total:Special Schools - - \$ 28,000						
SUPPLIES/SUMMER ART PROGRAM A2330502 S - S 28,000 -						<u>-</u>
Total:Special Schools - \$ 28,000 -						-
						28,000
Employment Preparation Program			•	<i>Φ</i> 40,000	•	20,000

		ADMIN	PROGRAM	CAPITAL	
Account	Account	17-18	17-18	17-18	17-18 Budget
Name	Code	PROPOSED	PROPOSED	PROPOSED	PROPOSED
BOCES/EMPLOYMENT PREP EDUCATION	A2340490		\$ 14,060		14,060
Total:Employment Preparation Program		-	\$ 14,060	•	14,060
· · · · · -	A 2300SPECIAL SCHOOLS	-	\$ 42,060	-	42,060
Instructional Media			,		-
School Library & Audiovisual					-
INSTRUCTIONAL SALARIES	A2610150		\$ 65,959		65,959
INSTRUCTIONAL SALARIES	A2610151		S -		
ES CONTRACTUAL	A2610410		\$ 200		200
H.S. CONTRACTUAL	A2610420		\$ 350		350
SUPPLIES AND MATERIALS/ELEM.	A2610451		\$ 500		500
SUPPLIES AND MATERIALS/H.S.	A2610452		\$ 4,500		4,500
LIBRARY LOAN MATERIALS	A2610460		\$ -		4,500
LIBRARY LOAN MATERIALS K-4	A2610461		\$ 2,800		2,800
LIBRARY LOAN MATERIALS 5-8	A2610462		\$ 2,500		2,500
LIBRARY LOAN MATERIALS 9-12	A2610463		\$ 2,500		2,500
BOCES	A2610490		\$ 17,419		17,419
Total:School Library & Audiovisual	72010490	<u> </u>	\$ 96,728		
Educational Television		-	3 70,720	-	96,728
BOCES ONLINE AVENTA PROGRAM	A2620490		\$ 5,685	· · · · · · · · · · · · · · · · · · ·	
Total:Educational Television	A2020490	L	\$ 5,685		5.605
Computer-Assisted Instruction		-	3 3,003	-	5,685
•	A2630150		6 (500)		
INSTRUCTIONAL SALARY	A2630150 A2630151		\$ 6,500 \$ 66,007		6,500
INSTRUCTIONAL SALARIES	A2630151 A2630160	<u> </u>			66,007
NON-INSTRUCTIONAL SALARY	A2630200		\$ 92,372		92,372
EQUIPMENT STATE AIDED COMPUTER HARDWARE	A2630220 A2630220		\$ - \$ 24,500		24.500
	A26302201				24,500
EQUIPMENT/COMPUTER GRANT	A26302201 A2630449		\$ - \$ 33,000		
PROFESSIONAL SERVICES	A2630449 A2630460				33,000
STATE AIDED COMPUTER SOFTWARE	A2630460 A2630461		\$ 6,500 \$ 12,728		6,500
STATE AIDED COMPUTER SOFTWARE K-4	A2630461 A2630462				12,728
STATE AIDED COMPUTER SOFTWARE 5-8	A2630462 A2630463		\$ 8,991		8,991
STATE AIDED COMPUTER SOFTWARE 9-12	A2630490		\$ 8,991		8,991
BOCES DISTANCE LEARNING			\$ 222,667		222,667
EQUIPMENT REPAIR	A2630465		\$ 750		750
SUPPLIES	A2630501	L	\$ 22,000		22,000
Total:Computer-Assisted Instruction			\$ 505,006 \$ 607,419		505,006
Total:Instructional Media	A 2600INSTRUCTIONAL MEDIA	-	\$ 607,419	•	607,419
Pupil Services					
Attendance - Regular School	40805160				-
SALARIES/ATTENDANCE	A2805160		<u> </u>		
Total:Attendance - Regular School		•	\$ -	-	
Guidance - Regular School			<u> </u>		-
INSTRUCTIONAL SALARIES	A2810150		\$ 168,118		168,118
NON-INSTRUCTIONAL SALARY	A2810160		\$ 39,526		39,526
CONTRACTUAL	A2810400		\$ 2,500		2,500
SUPPLIES	A2810450		\$ 3,200		3,200
BOCES	A2810490	L	<u>s</u> -		-
Total:Guidance - Regular School		-	\$ 213,344	•	213,344
Health Services - Regular School					-
INSTRUCTIONAL SALARIES	A2815150		\$ -		
NON-INSTRUCTIONAL SALARIES	A2815160		\$ 92,399		92,399
CONTRACTUAL	A2815400		\$ 32,500		32,500
SUPPLIES	A2815450		\$ 4,500		4,500
Total:Health Services - Regular School			\$ 129,399	-	129,399

Account			ADMIN	PROGRAM	CAPITAL	
Total Diagnostic Services Rogular School	Account	Account	17-18	17-18	17-18	17-18 Budget
Psychological Services A220150 S S S3,75 S S15,775 CONTRACTUAL - SOCIAL WORKER A220160 S S L,000 S		Code	PROPOSED		PROPOSED	PROPOSED
INSTRUCTIONAL SALARIES A2820150 S 153,775 Section S 153,775 Section S 153,775 Section S 154,775	Total:Diagnostic Screening - Regular School		-1	\$ -	-	•
CONTRACTUAL SOCIAL WORKER SUPPLIES SUPPLIES SUPPLIES SUPPLIES Social Work Services - Regular School Total Psychological Services - Regular School Total Social Work Services - Regular School Contractual Contract						•
Supplies	INSTRUCTIONAL SALARIES	A2820150				153,375
Total-Psychological Services - Regular School	CONTRACTUAL - SOCIAL WORKER	A2820400		S -		
Social Work Services Fegular School - - - - - - -	SUPPLIES	A2820450		\$ 1,600		1,600
Social Work Services - Regular School -	Total:Psychological Services - Regular School		-	\$ 154,975	•	154,975
Co-Curricular Services						-
INSTRUCTIONAL SALARIES A2850150 \$ 3,6740 \$ 1,550 \$ 1,1550 \$ 1,1550 \$ 5,500 \$ 5,5				•	_	<u> </u>
NON-INSTRUCTIONAL SALARIES A2890400		A 2850150	[\$ 36.740		36.740
CONTRACTUAL A2850400FT S 5,000 5,000 5,000			 			
CONTRACTUAL A2850400FT S 5.000 5.000 5.000 Total-Co-Curricular Services - \$ 5.4,000						
SUPPLIES A2850450 S 5.500 - 5.500 Total: Co-Curricular Services - 5.4,090 - 2.500 Total: Co-Curricular Services - 5.4,090 - 3.4,00						
Total-Co-Curricular Services - \$ \$4,090 - \$4,090						
Interscholastic Albeites		A2850450				
INSTRUCTIONAL SALARIES A285150			-	\$ 54,090	•	54,090
INSTRUCTIONAL SALARIES A2851153 \$						-
NON-INSTRUCTIONAL SALARIES A2855160 S 1,500						111,845
NON-INSTRUCTIONAL SALARIES A2855163 S	INSTRUCTIONAL SALARIES					
EQUIPMENT A2855200 \$ 5 8,600 \$6,000 \$6,000 \$1	NON-INSTRUCTIONAL SALARIES	A2855160		\$ 2,500		2,500
CONTRACTUAL A2855400 S \$45,000 45,000	NON-INSTRUCTIONAL SALARIES	A2855163		S -		•
SUPPLIES A2854506 \$ 18,159 18,155	EQUIPMENT	A2855200		\$ 8,600		8,600
SUPPLIES A2854506 \$ 18,159 18,155	CONTRACTUAL	A2855400		\$ 45,000		45,000
CONTRACTUAL SUMMER VOLLEYBALL A2855451 S	SUPPLIES	A2855450				
SUPPLES/MOMER BASKETBALL A2855451 S						
SUPPLIES/JV. POOTBALL						-
SUPPLY SUMMER VOILEYBALL A2855456						
SUPPLIESJ/.W. FOOTBALL A2855453						<u> </u>
Total:Interscholastic Athletics					-	<u> </u>
Total-Pupil Services		12033 (33				186 095
Total:Instruction		A 2800 DUDII SEDVICES			-	
Pupil Transportation	•		600.487		_	
Pupil Transportation District Transportation Services S 51,800		A 2000	000,407	Ψ <i>),202,23</i> 4	•	2,002,721
District Transportation Services	· · · · · · · · · · · · · · · · · · ·					<u> </u>
TRANSPORTATION SUPERVISOR SALARY A5510160 S 61,800 BUS GARAGE MECHANICS A5510161 S 99,5355 99,5355 99,5355 NONINSTRUCTIONAL SALARIES-Regular A5510162 S 497,807 497,807 MONINSTRUCT SALARIES-Monitors/Aides A5510163 S 76,773 76,773 76,773 NONINSTRUCTIONAL SALARIES-Field Trp A5510164 S 10,000 10,000 10,000 NONINSTRUCTIONAL SALARIES-Sports A5510165 S 18,000 18,000 SUBSTITUTE DRIVERS A5510166 S 50,648 50,648 EQUIPMENT A5510433 S -						
BUS GARAGE MECHANICS A5510161 \$ \$ 99,535 NONINSTRUCTIONAL SALARIES-Regular A5510162 \$ \$ 497,807 NONINSTRUCTIONAL SALARIES-MonitorNaides A5510163 \$ \$ 76,773 NONINSTRUCTIONAL SALARIES-Heid Trp A5510164 \$ \$ 10,000 NONINSTRUCTIONAL SALARIES-Field Trp A5510165 \$ \$ 18,000 NONINSTRUCTIONAL SALARIES-Sports A551021 \$ \$ 1,000 NONINSTRUCTIONAL SALARIES-Field Trp A5510460 NONINSTRUCTIONAL SALARIES-Sports A5510475 NONINSTRUCTIONAL SALARIES-MORE A5510475 NONINSTRUCTIONAL SALARIES-Field Trp A5510480 NONINSTRUCTIONAL SALARIES-Poot		A5510160		6 (1 900		(1 000
NONINSTRUCTIONAL SALARIES-Regular A5510162 S 497,807 A97,807 A97,807 NONINSTRUCT SALARIES-Monitors/Aides A5510163 S 76,773 T6,773 T6,773 NONINSTRUCTIONAL SALARIES-Field Trp A5510164 S 10,000 10,000 NONINSTRUCTIONAL SALARIES-Sports A5510165 S 18,000 SUBSTITUTE DRIVERS A5510166 S 50,648 50,648 EQUIPMENT A5510200 A5510200 A5510433 S - - -						
NONINSTRUCT SALARIES-Monitors/Aides S 76,773 T6,773						
NONINSTRUCTIONAL SALARIES-Field Trp						
NONINSTRUCTIONAL SALARIES-Sports						
SUBSTITUTE DRIVERS A5510166 \$ 50,648 50,648 EQUIPMENT A5510200 4,000 4,000 PURCHASE OF BUSES A551021 \$ - - RENTAL A5510433 \$ - - INSURANCE (IJABILITY) A5510437 \$ 26,545 26,545 OTHER INSURANCE (WC) A5510438 \$ 13,086 13,086 PROFESSIONAL FEES A5510449 \$ 26,000 26,000 SOFTWARE A5510460 \$ 2,400 2,400 EQUIPMENT REPAIR A5510465 \$ 10,000 10,000 CONFERENCES A5510475 \$ 1,000 1,000 MISCELLANEOUS A5510479 \$ 500 500 TOWER CHARGE A5510480 \$ 3,000 4,800 TRANSFINDER ROUTING A5510481 \$ 2,900 2,900						
EQUIPMENT A5510200 4,000 4,000 PURCHASE OF BUSES A551021 \$ - - RENTAL A5510433 \$ - - RENTAL (BUS LEASE) A55104331 \$ - - INSURANCE (LIABILITY) A5510437 \$ 26,545 26,545 OTHER INSURANCE (WC) A5510438 \$ 13,086 13,086 PROFESSIONAL FEES A5510449 \$ 26,000 26,000 SOFTWARE A5510460 \$ 2,400 2,400 EQUIPMENT REPAIR A5510465 \$ 10,000 10,000 CONFERENCES A5510475 \$ 1,000 1,000 MISCELLANEOUS A5510479 \$ 500 500 TOWER CHARGE A5510480 \$ 4,800 4,800 TRANSFINDER ROUTING A5510481 \$ 2,900 2,900						
PURCHASE OF BUSES A551021 \$ - - - RENTAL A5510433 \$ - - - - - RENTAL (BUS LEASE) A55104331 \$ - -				5 50,648	4000	
RENTAL A5510433 \$					4,000	4,000
RENTAL (BUS LEASE) A55104331 \$						
INSURANCE (LIABILITY) A5510437 S 26,545 26,545 OTHER INSURANCE (WC)						
OTHER INSURANCE (WC) A5510438 \$ 13,086 13,086 PROFESSIONAL FEES A5510449 \$ 26,000 26,000 SOFTWARE A5510460 \$ 2,400 2,400 EQUIPMENT REPAIR A5510465 \$ 10,000 10,000 CONFERENCES A5510475 \$ 1,000 1,000 MISCELLANEOUS A5510479 \$ 500 500 TOWER CHARGE A5510480 \$ 4,800 4,800 TRANSFINDER ROUTING A5510481 \$ 2,900 2,900				-		-
PROFESSIONAL FEES A5510449 \$ 26,000 26,000 SOFTWARE A5510460 \$ 2,400 2,400 EQUIPMENT REPAIR A5510465 \$ 10,000 10,000 CONFERENCES A5510475 \$ 1,000 1,000 MISCELLANEOUS A5510479 \$ 500 500 TOWER CHARGE A5510480 \$ 4,800 4,800 TRANSFINDER ROUTING A5510481 \$ 2,900 2,900						
SOFTWARE A5510460 \$ 2,400 22,400 EQUIPMENT REPAIR A5510465 \$ 10,000 10,000 CONFERENCES A5510475 \$ 1,000 1,000 MISCELLANEOUS A5510479 \$ 500 500 TOWER CHARGE A5510480 \$ 4,800 4,800 TRANSFINDER ROUTING A5510481 \$ 2,900 2,900	· · · · · · · · · · · · · · · · · · ·		<u> </u>			
EQUIPMENT REPAIR A5510465 \$ 10,000 10,000 CONFERENCES A5510475 \$ 1,000 10,000 MISCELLANEOUS A5510479 \$ 500 500 TOWER CHARGE A5510480 \$ 4,800 4,800 TRANSFINDER ROUTING A5510481 \$ 2,900 2,900	-					26,000
CONFERENCES A5510475 \$ 1,000 1,000 MISCELLANEOUS A5510479 \$ 500 500 TOWER CHARGE A5510480 \$ 4,800 4,800 TRANSFINDER ROUTING A5510481 \$ 2,900 2,900						
MISCELLANEOUS A5510479 \$ 500 500 TOWER CHARGE A5510480 \$ 4,800 \$ 4,800 TRANSFINDER ROUTING A5510481 \$ 2,900 2,900						10,000
TOWER CHARGE A5510480 \$ 4,800 4,800 TRANSFINDER ROUTING A5510481 \$ 2,900 2,900						
TRANSFINDER ROUTING A5510481 \$ 2,900 2,900						
BOCES A5510490 \$ 2,000 2,000				\$ 2,900		
	BOCES	A5510490	1 1	\$ 2,000	1	2,000

		ADMIN	PROGRAM	CAPITAL	
Account	Account	17-18	17-18	17-18	17-18 Budget
Name	Code	PROPOSED	PROPOSED	PROPOSED	PROPOSED
SUPPLIES	A5510501		\$ 1,265		1,265
PRINTING	A5510508		\$ 900		900
PUBLICATIONS	A5510524		\$ -		
UNIFORMS	A5510560		\$ 3,700		3,700
AUTO PARTS	A5510570		\$ 60,000		60,000
FUEL/AUTO	A5510571		\$ 142,200		142,200
MOTOR OIL	A5510572		\$ 3,500		3,500
TIRES/TUBES	A5510573		\$ 10,000		10,000
ANTIFREEZE	A5510574		\$ 700		700
DRIVER MTG. EXPENSES	A5510580		\$ 300		300
Total:District Transportation Services	1201000	-	\$ 1,126,359	4,000	
Tomi. Disarte Transportation Del 11000	A 5510DISTRICT TRANSPORTATION		\$ 1,126,359	4,000	1,130,359
Garage Building	A GOTO DIGITAL TIMES OF TANON	_	J 1,120,337	4,000	1,130,359
CLEANERS	A5530160		\$ 5,000		5,000
EQUIPMENT	A5530200		\$ 5,000		5,000
FUEL OIL (HEAT)	A5530454				
UPKEEP-BLDGS/GRNDS	A5530468		\$ 21,000		21,000
			\$ 12,000		12,000
ELECTRICITY	A5530477		\$ 12,500		12,500
TELEPHONE	A5530478		\$ 6,500		6,500
TELEPHONE - CELL	A553047801		\$ 500		500
SUPPLIES	A5530501		\$ 1,500		1,500
Total:Garage Building			\$ 59,000	<u> </u>	59,000
	A 5530GARAGE BUILDING	-	\$ 59,000	-	59,000
Contract Transportation					•
CONTRACT TRANSPORTATION	A5540400		-		-
Total:Contract Transportation		-	\$ -	•	
Transportation Services from BOCES					
CONTRACT TRANSPORTATION/BOCES	A5581490		S -		
Total:Transportation Services from BOCES		·	\$ -	-	
Total:Pupil Transportation	A 5500PUPIL TRANSPORTATION	-	\$ 1,185,359	4,000	1,189,359
Total:Transportation	A 5999TRANSPORTATION	-	\$ 1,185,359	4,000	1,189,359
Home and Community Services				Ť	
General Environment					
Census					-
FEES	A8070442		S		-
BOCES	A8070490		\$ -		-
Total:Census		-	\$ -	-	
Total:General Environment		-	\$ -	.	•
Total:Home and Community Services	A8999HOME AND COMMUNITY SERVICES	-	\$ -		
Undistributed				1	
Employee Benfits					-
State Retirement					
STATE RETIREMENT	A90108	26,700	\$ 267,007	87,731	381,438
Total:State Retirement		26,700	\$ 267,007	87,731	381,438
Teachers Retirement		20,000		0,,,01	551,450
TEACHERS RETIREMENT	A90208	75,089	\$ 675,801		750,890
RETIREMENT INCENTIVES	A902081	70,005	\$ 35,000		35,000
Total:Teachers Retirement		75,089	\$ 710,801		785,890
Social Security		13,007	J /10,001	-	/03,030
SOCIAL SECURITY	A90308	63,057	\$ 602,549	35,032	700 (20
Total:Social Security	12000	63,057	\$ 602,549	35,032	700,638
Workers' Compensation		03,037	<i>₽</i> 002,547	35,032	700,638
WORKERS COMPENSATION	A90408	10,508	\$ 100,405	5,837	116 880
Total:Workers' Compensation	AZVIVV	10,508	\$ 100,405 \$ 100,405	5,837	116,750
Unemployment Insurance		10,508	₹ 100,405	3,837	116,750
Onemployment Insurance				1	•

Account Name	Account Code	ADMIN 17-18 PROPOSED	PROGRAM 17-18 PROPOSED	CAPITAL 17-18 PROPOSED	17-18 Budget
UNEMPLOYMENT INSURANCE	A90508				PROPOSED
Total:Unemployment Insurance	A30306	2,700	\$ 25,800 \$ 25,800	1,500	30,000
Disability Insurance		2,700	\$ 25,800	1,500	30,000
DISABILITY INSURANCE	A90558	1 000	10.00	1050	
Total:Disability Insurance	A90338	1,890	\$ 18,060	1,050	21,000
· · · · · · · · · · · · · · · · · · ·		1,890	\$ 18,060	1,050	21,000
Hospital and Medical Insurance	4000001	0.0.504			-
HOSPITAL, MEDICAL INSURANCE	A906081	342,784	\$ 3,275,490	190,435	3,808,709
DENTAL INSURANCE	A906082	8,550	\$ 81,700	4,750	95,000
Total:Hospital and Medical Insurance		351,334	\$ 3,357,190	195,185	3,903,709
Total:Employee Benfits	A 9000EMPLOYEE BENEFITS	531,278	\$ 5,081,812	326,335	5,939,425
Debt Service					
Serial Bonds - School Construction					-
SERIAL BONDS/CONSTRUCTION/PRINCIPAL	A9711600			1,355,000	1,355,000
SERIAL BONDS/CONSTRUCTION/INTEREST	A9711700			467,325	467,325
SERIAL BOND/BUSES/PRINCIPAL	A9712600			_	•
SERIAL BONDS/BUSES INTEREST	A9712700			-	-
SERIAL BONDS/CONSTRUCTION/PRINCIPAL	A9731600				-
SERIAL BONDS/CONSTRUCTION/INTEREST	A9731700			-	
Total:Serial Bonds - School Construction		•	\$ -	1,822,325	1,822,325
Bond Anticipation Notes - School Constru				,,	
Total:Bond Anticipation Notes - School Constru		-	<u>s</u> -	-	
Bond Anticipation Notes - Bus Purchases					_
BAN BUSES/PRINCIPAL	A9732600			106,651	106,651
BAN BUSES/INTEREST	A9732700			3,411	3,411
Total: Bond Anticipation Notes - Bus Purchases			\$ -	110,062	110,062
Tax Anticipation Notes			· ·	110,002	110,002
TAX CERT-PRINCIPAL	A9734600				
TAX CERT-INTEREST	A9734700				
Total: Tax Anticipation Notes			<u>s</u> -		
Revenue Anticipation Notes			-	-	
Total: Revenue Anticipation Notes					<u> </u>
Capital Notes					
CAPITAL NOTES CONSTRUCTION	A9741600				<u> </u>
Total: Capital Notes			\$ -		
Total: Debt Service	A 9700TERM BONDS		\$ -	1,932,387	1,932,387
Interfund Transfers	A of our Line Bolloo	-1		1,752,567	1,732,367
Transfer to Other Funds					
TRANSFER/SPECIAL AID FD Summer School	A9901950	f		25,000	25,000
Total: Transfer to Other Funds	115501550			23,000	25,000
Transfer to Capital Projects Fund		_			
Total: Transfer to Capital Projects Fund	A9950900		•	175,000	155,000
Total: Interfund Transfers	A2230200	├ ───	<u> </u>	200,000	175,000
Total:Undistributed	A 9999INTERFUND TRANSFERS, BENEFITS, DEBI	531,278	F 5001.013	, , ,	200,000
Total: Chaist fouca	A 5555INTERFORD TRANSPERS, BENEFITS, DEB	531,278	\$ 5,081,812	2,458,722	8,071,812
Grand Total By Three Part Budget Grand Total By 1999 - 9999		Administrative \$ 1,930,425 \$ 1,930,425 TOTAL CHANGE 9.12%	Program \$ 15,549,405 \$ 15,549,405 TOTAL CHANGE 73.45%	Capital \$ 3,690,333 \$ 3,690,333 TOTAL CHANGE 17.43%	\$ 21,170,163 \$ 21,170,163 TOTAL CHANGE